

# **RUSH CITY SCHOOL DISTRICT #139- ADMS and WADMS HISTORY**

**ADM Total Adjusted (Resident served, Open Enrolled served, Tuition served) does NOT include PSEO**

|                  | EC    | KH   | KG    | 1-3    | 4-6    | K-6    | 7-12   |      | Total  |                  | Change  | Year  |
|------------------|-------|------|-------|--------|--------|--------|--------|------|--------|------------------|---------|-------|
| 2018-19(est)     | 5.00  |      | 66.00 | 207.00 | 186.00 | 459.00 | 409.00 |      | 873.00 |                  | 3.00    | 18-19 |
| 2017-18(est)     | 5.00  |      | 66.00 | 207.00 | 196.00 | 469.00 | 396.00 |      | 870.00 |                  | 4.00    | 17-18 |
| 2016-17(Sept14)  | 4.00  |      | 81.00 | 192.00 | 212.00 | 485.00 | 380.00 |      | 869.00 | enroll 9/14      |         |       |
| 2016-17(est)     | 5.00  |      | 70.00 | 182.00 | 213.00 | 465.00 | 396.00 |      | 866.00 | Prelim&Rev       | 8.26    | 16-17 |
| 2015-16(final)   | 6.04  |      | 61.11 | 185.17 | 216.11 | 462.39 | 389.31 |      | 857.74 | final Jan'17     | 15.77   | 15-16 |
| 2014-15          | 7.92  |      | 64.99 | 193.78 | 196.25 | 455.02 | 379.03 |      | 841.97 | final Jan'16     | (45.92) | 14-15 |
| 2013-14          | 8.68  | 4.55 | 47.08 | 218.99 | 206.36 | 476.98 | 402.23 |      | 887.89 | final Jan'15     | (12.10) | 13-14 |
| 2012-13          | 14.48 | 5.52 | 61.52 | 217.58 | 201.98 | 486.60 | 398.91 |      | 899.99 | final Jan'14     | 7.35    | 12-13 |
| 2011-12          | 6.24  | 2.12 | 68.17 | 201.61 | 203.50 | 475.40 | 411.00 |      | 892.64 | final Jan'13     | 13.86   | 11-12 |
| 2010-11          | 4.34  | 3.74 | 58.69 | 196.98 | 206.07 | 465.48 | 408.96 |      | 878.78 | final Jan'12     | 18.95   | 10-11 |
| 2009-10          | 4.89  | 3.79 | 54.58 | 185.28 | 204.16 | 447.81 | 407.13 |      | 859.83 | final Jan'11     | (29.11) | 09-10 |
| 2008-09          | 3.95  | 2.46 | 55.98 | 198.83 | 205.99 | 463.26 | 421.73 |      | 888.94 | final Jan'10     | (28.23) | 08-09 |
| 2007-08          | 2.51  | 2.44 | 55.33 | 199.97 | 208.46 | 466.20 | 448.46 |      | 917.17 | final Jan'09     | (27.28) | 07-08 |
| 2006-07          | 3.00  | 3.41 | 55.13 | 202.80 | 207.09 | 468.43 | 473.02 |      | 944.45 | final Jan'08     | (18.44) | 06-07 |
| 2005-06          | 3.79  | 2.40 | 68.53 | 205.29 | 202.84 | 479.06 | 480.04 |      | 962.89 | final Jan'07     | 16.17   | 05-06 |
| 2004-05          | 2.58  | 5.05 | 55.99 | 200.89 | 209.77 | 471.70 | 472.44 |      | 946.72 |                  | (21.51) | 04-05 |
| 2003-04          | 4.55  | 2.97 | 57.09 | 200.55 | 225.85 | 486.46 | 476.99 | 0.23 | 968.23 |                  | 7.08    | 03-04 |
| 2002-03          | 4.19  | 3.92 | 65.54 | 195.47 | 232.79 | 497.72 | 459.24 |      | 961.15 |                  | (2.09)  | 02-03 |
| 2001-02          | 3.70  | 2.04 | 58.22 | 213.56 | 232.18 | 506.00 | 453.54 |      | 963.24 |                  | 12.03   | 01-02 |
| 2000-01          | 4.87  | 5.00 | 56.68 | 214.43 | 234.63 | 510.74 | 435.60 |      | 951.21 |                  | (0.80)  | 00-01 |
| 1999-00          | 3.93  | 4.00 | 60.90 | 218.22 | 231.57 | 514.69 | 433.39 |      | 952.01 |                  | 17.88   | 99-00 |
| 1998-99          | 2.84  | 2.55 | 69.11 | 199.59 | 229.38 | 500.63 | 430.66 |      | 934.13 |                  |         | 98-99 |
| <b>Ave/16yrs</b> | 4.91  | 3.50 | 59.28 | 204.38 | 215.16 | 482.32 | 438.33 |      | 925.58 | (13-14 to 98-99) |         |       |

## **WADM Total Adjusted (Resident served, Resident tuition elsewhere, Open Enrolled Served)**

| Estimate     | EC   | KH   | KG    | 1-3    | 4-6    | 7-12   | Tui OUT | TOTAL  |                  | OE ADM |
|--------------|------|------|-------|--------|--------|--------|---------|--------|------------------|--------|
| 2016-17 ADM  | 5.00 | 0.00 | 70.00 | 182.00 | 213.00 | 396.00 | 1.50    | 867.50 | PRELIM & REVISED | IN     |
|              | 1    | 1    | 1     | 1      | 1      | 1.2    | 1.2     |        |                  | OUT    |
| 2016-17 WADM | 5.00 | 0.00 | 70.00 | 182.00 | 213.00 | 475.20 | 1.80    | 947.00 | 2016-17 WADM     | 0.00   |

## **WADM Total Adjusted (Resident served, Resident tuition elsewhere, Open Enrolled Served)**

| Estimate     | EC   | KH   | KG    | 1-3    | 4-6    | 7-12   | Tui OUT | TOTAL        | FINAL           | OE ADM     |
|--------------|------|------|-------|--------|--------|--------|---------|--------------|-----------------|------------|
| 2015-16 ADM  | 6.04 | 0.00 | 61.11 | 185.17 | 216.11 | 389.31 | 4.39    | 862.13       | Audit=858.67    | 95.33 IN   |
|              | 1    | 1    | 1     | 1      | 1      | 1.2    | 1.2     | Final Jan'17 | and WADM=941.72 | 135.40 OUT |
| 2015-16 WADM | 6.04 | 0.00 | 61.11 | 185.17 | 216.11 | 467.17 | 5.27    | 940.87       | 2015-16 WADM    | -40.07     |

## **WADM Total Adjusted (Resident served, Resident tuition elsewhere, Open Enrolled Served)**

| FINAL        | EC   | KH   | KG    | 1-3    | 4-6    | 7-12   | Tui OUT | TOTAL        | New Weighting   | OE ADM     |
|--------------|------|------|-------|--------|--------|--------|---------|--------------|-----------------|------------|
| 2014-15 ADM  | 7.92 | 0.00 | 64.99 | 193.78 | 196.25 | 379.03 | 4.67    | 846.64       | Audit=845.71    | 89.45 IN   |
|              | 1    | 1    | 1     | 1      | 1      | 1.2    | 1.2     | Final Jan'16 | and WADM=922.40 | 144.21 OUT |
| 2014-15 WADM | 7.92 | 0.00 | 64.99 | 193.78 | 196.25 | 454.84 | 5.60    | 923.38       | 2014-15 WADM    | -54.76     |

## **WADM Total Adjusted (Resident served, Resident tuition elsewhere, Open Enrolled Served)**

| FINAL        | EC    | KH   | KG    | 1-3    | 4-6    | 7-12   | Tui OUT | TOTAL        |                  | OE ADM     |
|--------------|-------|------|-------|--------|--------|--------|---------|--------------|------------------|------------|
| 2013-14 ADM  | 8.68  | 4.55 | 47.08 | 218.99 | 206.36 | 402.23 | 1.50    | 889.39       | Audit=884.09     | 101.24 IN  |
|              | 1.25  | 1    | 0.612 | 1.115  | 1.06   | 1.3    | 1.3     | Final Jan'15 | and WADM=1028.71 | 131.46 OUT |
| 2013-14 WADM | 10.85 | 4.55 | 28.81 | 244.17 | 218.74 | 522.90 | 1.95    | 1031.98      | 2013-14 WADM     | -30.22     |

## **WADM Total Adjusted (Resident served, Resident tuition elsewhere, Open Enrolled Served)**

| FINAL        | EC    | KH   | KG    | 1-3    | 4-6    | 7-12   | Tui OUT | TOTAL        | Audit = 901.76ADM | OE ADM     |
|--------------|-------|------|-------|--------|--------|--------|---------|--------------|-------------------|------------|
| 2012-13 ADM  | 14.48 | 5.52 | 61.52 | 217.58 | 201.98 | 398.91 | 1.50    | 901.49       | and WADM= 1038.97 | 97.07 IN   |
|              | 1.25  | 1    | 0.612 | 1.115  | 1.06   | 1.3    | 1.3     | Final Jan'14 |                   | 129.20 OUT |
| 2012-13 WADM | 18.10 | 5.52 | 37.65 | 242.60 | 214.10 | 518.58 | 1.95    | 1038.50      | 2012-13 WADM      | -32.13     |