

RUSH CITY SCHOOL DISTRICT

BUDGET REDUCTIONS FOR 2016-17

April 21, 2016 Board Meeting #V.C(2)

GENERAL FUND

005 DISTRICT WIDE

- 1a: Staff Development Reduction: Allocation to each Building(2x) and District @ \$26,818
each Plus \$3,513 to Athletics; Distribution = \$83,967
Reduce each building to \$5000; Ath to \$1,000 & District to \$20,000 \$52,967.00
- 2b: Add District Assesment Coordinator Coach (\$6,000.00)

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TOTAL DISTRICT WIDE	\$46,967.00
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100 ELEMENTARY

- 1a Do not replace retiring teacher; retiree employed until Sept 30th - 23 days
Retiring teacher at .13 FTE for year; a reduction of .87 FTE \$45,852.00
- 2b Reassign Tech Integration position to maintain class size/3 sections-grade 3 \$0.00
- 3c Discontinue Reading coaching position; increases teacher time to Title II Part A \$5,000.00
- 4d Class size Reduction: .5 FTE resigned; Do not replace \$22,437.00
- 5e Reassign one Title para to SPED (supplant teacher)Title savings to general fund \$27,889.00
- 6f Reduce Paras= 3.7 actual cost of 2.7 FTE; Step 2 \$17,120 minus SPED revenue \$23,873.00

TOTAL ELEMENTARY	\$125,051.00
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300 SECONDARY

- 1a Remove 1 section of each English and Math; reassign from ADSIS .3 to math;
reassign from ADSIS .3 to English
2 FTE \$55,370 & \$54,466 \$109,836.00
+ lost revenue ADSIS: math \$15,237/10,361; English \$14,077/\$9572 (\$19,933.00)
- 2b add ADSIS Coordinator \$32,457 minus revenue generate\$19,167 (\$13,290.00)
- 3c Reassign Teach Integration -savings reflected in Elementary \$0.00
- 4d Reassign Comm Ed Director from teaching 2 hours (Business Ed cover) \$0.00
- 5e Reduce one Para Step 2; \$17,578 minus SPED rev \$7,957.00
- 6f Reduce Media Expenses \$10,000.00

TOTAL SECONDARY	\$94,570.00
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TOTAL GENERAL FUND REDUCTIONS	\$266,588.00
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